

## Rapport fra ECCNA\_41 komite til Regionsmøte 08.06.2024

### Innledning

NA Region Norge har delegert ansvaret til oss med å arrangere ECCNA i Norge. Denne prosessen er en 2 fasett prosess.

I første fase har vi kun fokus på budet og det som følger av det. Når vi får gjennomslag for bud går vi videre til fase 2 for detaljplanleggingen av konventet. Denne rapporten gjenspeiler derfor nettopp dette og detaljer om gjennomføringen vil en først kunne lese om når budet er akseptert. Vi jobber som om vi vinner budet for å opprettholde håp og inspirasjon - Fake it till you make it!

Beslutningsprosess som er valgt av komiteen: Målet er å komme til enighet. Dersom vi ikke gjør det skal vi gå for simpelt flertall som en enhet. Generelt benyttes tradisjoner og konsepter.

Det er avholdt totalt 11 møter i hovedkomiteen 8, møter før vinter EDM i Sofia og 3 møter i ettertid. Vi er klare med bud og tilhørende materialet så det er pt ikke planlagt flere møter før vi legger inn budet. Men vi holder kontakten og inspirasjon oppe på vår egen Messenger gruppe.

Kunst og design komiteen lager en flyer vi tenker å publisere om vi vinner budet.

Det er stemt inn følgende verv:

Kasserer

Nest-leder

Sekretær

Leder for innkvartering

Leder av kunst- og designkomite

Leder for program

Vi er representert av medlemmer fra Område Vest, Øst 2 og Øst. Medlemmer fra hele landet er velkomne til å delta og møter avholdes på zoom for å kunne inkludere hele Region Norge.

WEB tjenesten til Region Norge holder oss på nett. Her legges det ut referater, agendaer, retningslinjer vi jobber etter og en dumpfolder for materiell fra andre konventer til info og inspirasjon. Vi takker WEB komiteen for et meget godt servicearbeide!

Delegatene våre har gitt oss god førstehåndsinformasjon når rapporter og andre nyttige ting har kommet. Vi takker delegatene for veldig godt samarbeid.



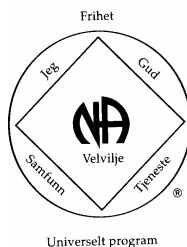
## Fremlegg av bud i Sofia:

Dag 1 på vinter EDM i Sofia kommer leder av EDM bort for en samtale og meddeler at vi kun får vise frem budet her. At de hadde gjort en feil og at det medførte at det ikke kan tas en beslutning før på sommer EDM i Helsinki Finland.

Selve fremlegget gikk bra og vi tok med oss bra og konstruktive tilbakemeldinger tilbake for å skape et enda bedre bud. Blant annet har vi gått gjennom størrelse på EDM sitt «in around the table» bord og funnet det best å byttet lokale fra kjeller til Mastrafjorden B(Galleriet). Der vil vi få et større rom utstyrt med det nyeste lyd og bilde teknologien og er slik det benyttes når det er større kongresser. Videre kan veggen åpnes om EDM ønsker kontakt med resten av salen. Vi vil også be om å bruke hoved PC'en til å vise frem bud og videomaterialet fra slik at alt vises i høyeste kvalitet.

## Mastrafjorden A og B





## Fremlegg av bud i Helsinki:

Nytt bud blir fremlagt på sommer EDM i Finland og det foretas beslutning 10. – 14. july. Det må påregnes ny reise for leder som legger frem budet i Helsinki.

Budsjett:

Hotell: 4000,-

Flykostnad: 3000,-

Til sammen: 7000,-

## Arbeidsplan for ECCNA\_41:

En ECCNA komite har ikke et årsløp på lik måte som en Regions komite. Selv om vi har gjevnlige møter jobber vi med en fremdrift som varer i 2 år og har ulike oppgaver underveis. Under er det satt opp oppgaver og ansvar vi har for de 2 neste årene om vi vinner budet. Merk at en del er allerede gjort, men står oppført til info.

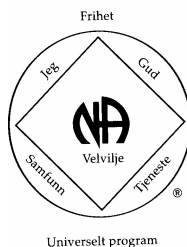
### **Planning ECCNA (beginning 2 years before the ECCNA)**

Create and complete Organizing Committee

- Welcoming Subcommittee.
- Information Subcommittee.
- Translations Subcommittee.
- Entertainment Subcommittee.
- Merchandising Subcommittee.
- IT (Information technology) Subcommittee.

Set working guidelines for organizing committee meetings including:

- Tasks for each subcommittee.
- Budget and receipts.
- Etc.
- Open a bank account with 3 members. Payments must require 2 out of 3 signatures. For abroad registrations it is necessary IBAN and SWIFT codes.
- Set up a webpage and E-mail addresses.
- Secure simultaneous translation equipment rental for a minimum of 3 languages.
- Prepare merchandising proposals, such as items, quantities, selling prices.
- Discuss policies for newcomers and visitors.
- Discuss speakers and facilitators criteria.
- Discuss policies for third parties merchandising.



- Prepare parties / entertaining events and agree expenses and admission fees.
  - Prepare a complete overall budget including the seed money provided by EDM.
  - How to determine the registration fee. Please note it should never exceed 35,00 Euros:
- The overall costs to determine registration fees exclude merchandising and fundraising / entertaining events.

Registration Fee =  $(1.1 \times \text{Total Costs}) / (\text{Number Registrations} + \text{Number Pre-registrations} \times (\% - 1))$

Consider “%” the proportion of pre-registration fee against the registration fee;

Therefore, the Pre-Registration Fee = % x Registration fee.

- Approve ECCNA budget in Euros.
- Approve registration and pre-registration fees.
- Prepare a flyer draft including:
  - Moto and date.
  - Address of venue.
  - Access and transportation to the venue (airport, railway station).
  - Accommodation (category, prices, location, and distance to site).
  - Visa requirements and costs.
  - Registration and pre-registration fees, deadlines, and forms of payment.
  - Pre-registration form.
  - Organizing committee contact details.
  - Present flyer to EDM Steering Committee for approval.
  - Send flyer to the Fellowship.

Paper versions to all European Areas / Regions and WSO Europe.

Electronic versions with separate text to enable communities to translate and print in their own language.

### **Hold a meeting with EDM Steering Committee with the agenda:**

- Visit the venue.
- Report on ongoing progress.
- Approve the ECCNA agenda.
- Approve merchandising items, quantities, and prices.



- Approve entertaining events and its admission fees.
- Approve registration form.
- Approve registration procedures.
- Discuss valuable information for ECCNA statistics.

### **Planning ECCNA (Six months before the ECCNA)**

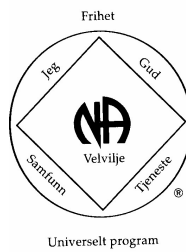
- EDM should decide service workshops to be scheduled and choose servants responsible for such.
- The organizing committee should decide on all aspects regarding recovery meetings – topics, number of meetings, speakers, facilitators, translators. It's their responsibility whether to hold special meetings or not. Although it's strongly suggested.
- Define registration procedures.
- Develop all organizational issues – merchandising, events, facilities, translation equipment, accommodation, transportation, public information policies;
- Keep a careful record of the expenses.

### **Planning ECCNA (Three months before the ECCNA)**

- Report to the EDM Steering Committee check overall organization issues.
- Check Budget.
- Inviting press to ECCNA, delegate planning to the local PR committee which will make a presentation together with EDM members.

### **Finances**

- The EDM will offer €12,000 as seed money to the organizing committee to face any costs before the event takes place.
- An extra €3,000 emergency fund will be available if needed.
- EDM shall be reimbursed as soon as possible after the event so that can fund subsequent events.
- After accountable closure procedures any profits shall be allocated as follows:
  - 20% to host committee.
  - 20% to NAWS.



- 60% to EDM.
- In case of loss further decision will take place in EDM.

### **Money Handling Rules**

- Any money collected from ticketing and registration members will be turned over to the Host Treasurer no later than the next meeting. The Host Treasurer will issue a receipt to hand over 25% to chairperson and 25% vice chair in case there is no bank account and record the transaction on monthly report. The Host Treasurer and the chairperson will deposit the monies into bank account if it is available account within 72 hours (3 business days) of receipt.
- All requests for reimbursements must be accompanied by a receipt, bill or purchase order and include the line item in the budget.
- Funds should always be kept in a bank account. If this is not possible all the money should be at least with 3 people.
- Funds should be properly stored inside an office or a safe.
- Money should never be left in cars or any other place where it could be easily stolen.
- Whenever possible try to use credit cards and avoid cash payments.
- Committees should choose wisely their servants who handle money (Chair, vice-chair, treasurer, vice-treasurer)

### **Responsibility**

- If there is no negligence by one or more servants, responsibility should be divided between EDM and the local body in the same way profits are divided.
- If there is some negligence, the ECCNA host committee has responsibility. In case the local committee do not have the means of replacing the funds, the EDM will discuss and decide on case-by-case basis.

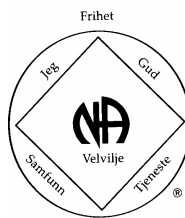
### **New Suggestion**

- Every three months ECCNA subcommittee need to set up a regular meeting with alt. treasure & alt. Chairperson of the EDM
- In case in lost money, all money included in final report must be submitted to the treasurer of EDM until EDM decision.

### **After ECCNA 2026 - Final Report**

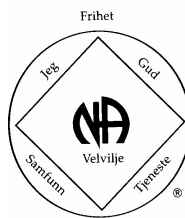
The organizing committee shall present to EDM (next meeting immediately after ECCNA a final written report. This report should include:

- A financial report with a breakdown of all income and expenses to ECCNA, providing the EDM treasurer with all the original invoices.
- Statistics of the event, such as:
  - Total number of registrations and pre-registrations.
  - Number of fully paid registrations.
  - Attendance per country.
  - Total clean time.
  - Attendance.



Universelt program

- Clean time breaktime.
- Attendance at parties / events.
- Number of merchandising items sold, costs and revenues.
- A report on positive and negative points the organizing committee felt on overall planning ECCNA.
- All recommendations to pass onto futures host committees are welcome.



Nyttige lenker:

Vil du vite mer om det vi jobber med? Gå inn på lenken under:

[ECCNA Fase 1 Budkomite – NA Norge](#)

Vil du vite mer om hva EDM er? Se på lenkene under:

[Home - Narcotics Anonymous - European Delegates Meeting \(edmna.org\)](#)

[What is a Zone in NA \(youtube.com\)](#)

Ils, For komiteen - Leder



European Conference and Convention of  
Narcotics Anonymous 2026

WELCOME TO NA REGION NORWAY





# WELCOME TO STAVANGER

- BY THE CITY OF STAVANGER

As Mayor of the city of Stavanger, it is my pleasure to welcome the European Conference and Convention of Narcotics Anonymous 41, 2026 in Stavanger.

Sincerely yours  
Sissel Knutsen Hegdal  
Mayor of Stavanger



# Welcome to Stavanger & NA Region Norway

On behalf of NA Region Norway, we wish to express our significant interest in hosting the European Conference and Convention of Narcotics Anonymous 41, 2026 in Stavanger City in Norway.

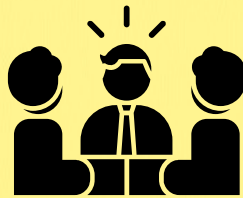
ECCA\_41 will be organized under the motto UNITY and in line with NA principles and reflect our primary purpose – to carry the message of recovery.

The date is set to 9. – 12. July, 2026 and the provisional booking is done.

Welcome EDM to Stavanger in the Area West and the Norwegian Region.



## N A S T E E R I N G G R O U P M E M B E R S



CHAIR

GLENN



+47 948 06 184  
eccna.region.norway@nanorge.org



TREASURER

HENNING



+47 906 00 009  
Henning.osteby@gmail.com



VICE CHAIR

MARTINE



+47 415 46 424  
Martine.h.g@hotmail.com

All with a minimum of 5 years cleantime

# OUR REASONS

01

The Norwegian fellowship never had an ECCNA in Norway before.

Host Committee has a wealth of experience with area & region conventions

02

The sense of UNITY and being part of something big that encompasses all of Europe and partly the world allows the local community to grow. Both the West Area of Region Norway which gets this in its backyard, but also the whole Region of Norway as a whole.

03

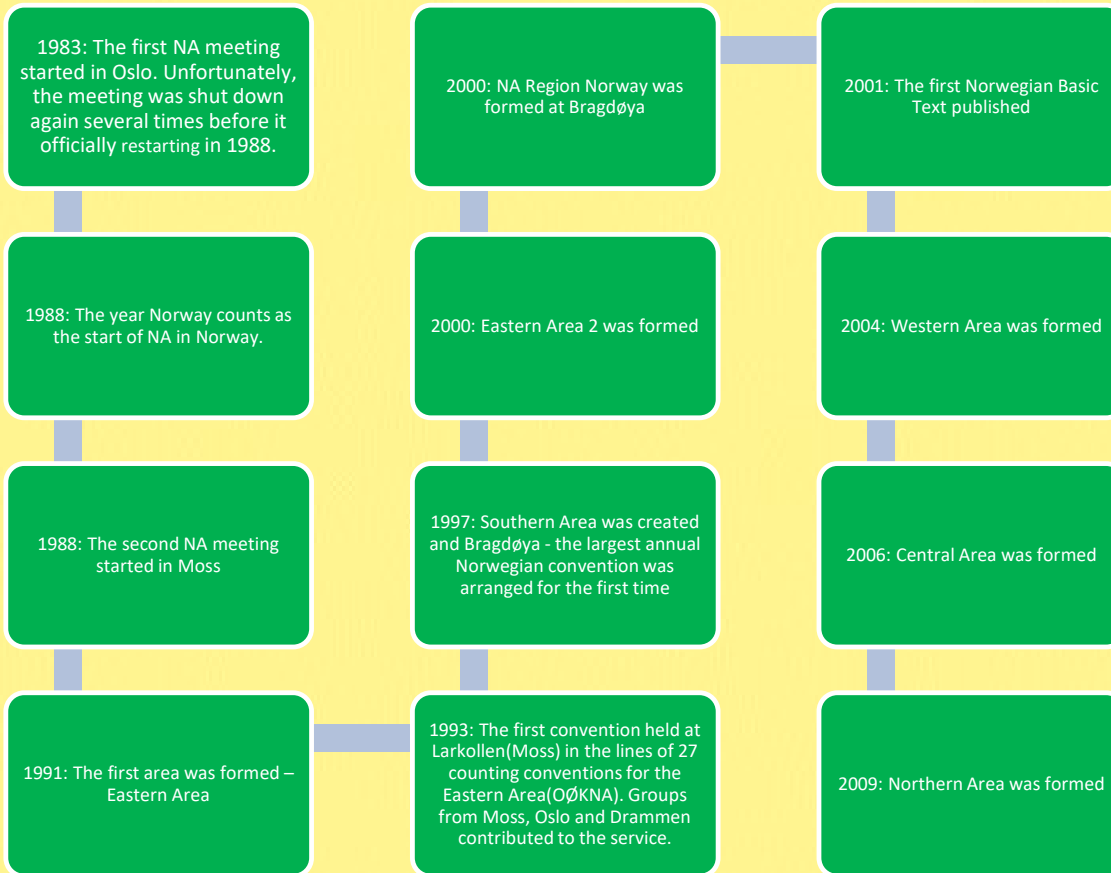
ECCNA gives positive publicity in media and our fellowship will be more known in the country as a whole for the still suffering addict.

04

With recent legislative changes and sudden clinic closures, Region Norway has seen its primary means of recruiting new members vanish. We urgently require EDM's support to reclaim our standing and continue our vital mission of spreading the NA message to those battling addiction. Therefore, we humbly request the opportunity to serve in UNITY, by hosting the 41st summer EDM.



## STATUS OF LOCAL SERVICE STRUCTURE



The following years groups have been started all over Norway with a well-functioning structure. The Areas communicate through NA Region Norway. There are now over a hundred meetings a week nationwide, and lots of activities and gatherings throughout the year. It is our hope that the NA Fellowship will keep growing and that we through our 12 traditions will keep the necessary unity we need to efficiently carry the message to the still suffering addict.





## Local service structure

The Region of NA Norway is represented by 6 Areas and has arranged 2 conventions.

Eastern Area – 45 meetings a week – arranged total 27 conventions

Western Area – 21 meetings a week

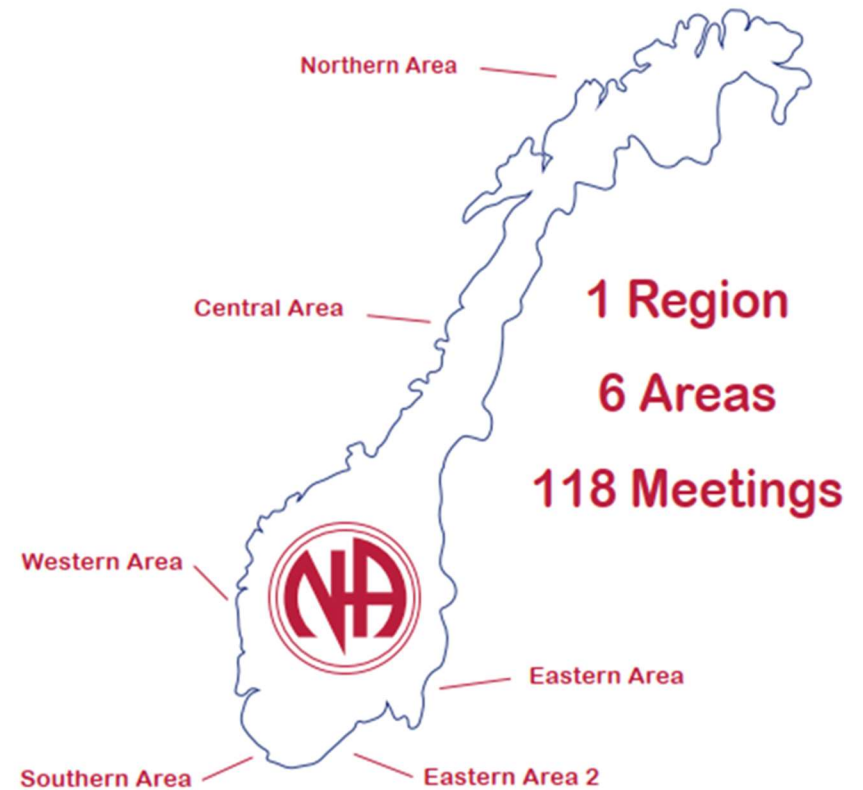
Northern Area – 19 meetings a week – arranged total 11 conventions

Eastern Area 2 – 15 meetings a week - arranged total 4 conventions

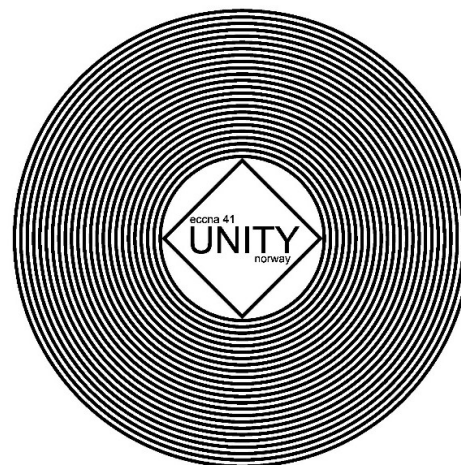
Central Area – 10 meetings a week - arranged total 12 conventions

Southern Area – 8 meetings a week - arranged total 23 conventions

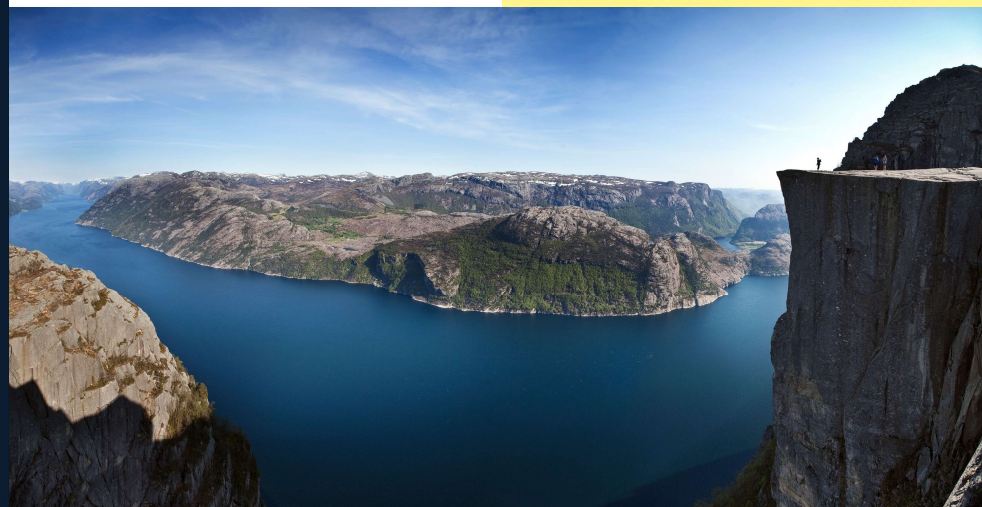
So far The BID process has been a partnership between the Western Area, Eastern Area 2 and the Eastern Area. In the following process we want to expand the partnership to make use of all the 6 Areas as one UNITY.



MOTTO AND  
LOGO  
SUGGESTIONS



**MOTTO: UNITY**





# WHY NORWAY

## the Stavanger region?

- Good value for money
- Easy access - From anywhere
- Short distances - All within easy reach
- Spectacular nature - All year round
- Thrilling nature-based activities
- Arts, Culture & Museums
- Historic charm and attractions

A culinary gem

*Named as 1 of Forbes top 6 undiscovered European destinations 2024,*

*«Top foodie destination» and «surprisingly arty».*



# INTRODUCING STAVANGER CITY & REGION

The Stavanger region is found on the southwest coast of Norway, with a population of about 300 000 people.

Enjoy majestic nature of steep mountains and fjords. Scenic vantage points to green valleys and wide-stretched beaches. Indulge in thrilling nature-based activities and explore the Scandinavian urban charm at its best.

Stavanger is a student city and a hub for Europe's energy sector, as well as leading the way toward the green shift.

Many expats have settled in the region, making it a highly multicultural. It is also known as the "food plate of Norway" due to its importance in agriculture.

This is all reflected in Stavanger's urban and lively atmosphere, cutting-edge food, festivals, events and nightlife.

Despite evolving with a focus on technology and innovation, the proud history shines through. Old towns with some of Europe's best preserved wooden house settlements makes for a unique destination full of delightful contrasts.



STAVANGER

## PUSH



## ENJOY



## EXPLORE



## STEP BACK



# A welcoming & experienced host

Stavanger is an EXPERIENCED host destination  
With several LARGE INTERNATIONAL CONFERENCES AND EXHIBITIONS,  
As well as annual festivals and sport events.

IMI Forum:

SPE / IADC Drilling Conference 2023 Autopia  
2023

ONS 2022

Nordic Conference on General Practice 2022

European Operating Room Nurses Association Congress 2022

Offshore Technology Days 2021

Upcoming events summer 2026:

Gladmat food festival (annual in July)

Tall Ship Races 22- 25 July 2026

Tour of Norway (June 2026)

ONS 2026 (Aug/Sept)



# Conference and Convention VENUE:IMI FORUM

ECCNA 2026 will take place at IMI Forum situated at Siddis Center, one of Norway's largest facilities for conferences and events.

## IMI HALL / MASTRAFJORDEN A & B

The plenary hall Mastrafjorden can seat up to 1650 people in theatre. The meeting room is flexible and can be divided into two Mastrafjorden A for the convention + Mastrafjorden B for the conference.

Forum Plaza : Seating capacity 560 - for catering etc.

IMI Forum can easily house the required meeting space for ECCNA 2026. In addition to the plenary room there are rooms in the basement floor for workshops with separate entrance. Mastrafjorden B gives the delegates an around the table room for 80 and more trusted servants, workshops, as well as classrooms in different . All equipped with top modern facilities for audio, video and wifi. There are also meeting rooms in the on-site hotel Stavanger Forum Hotel if needed end the whole area has a lot of opportunities if needed.

The entire building is built with good acoustics for the implementation of conferences and conventions. It is also adapted for universal design.

## COFFE BREAKS AND LUNCHES

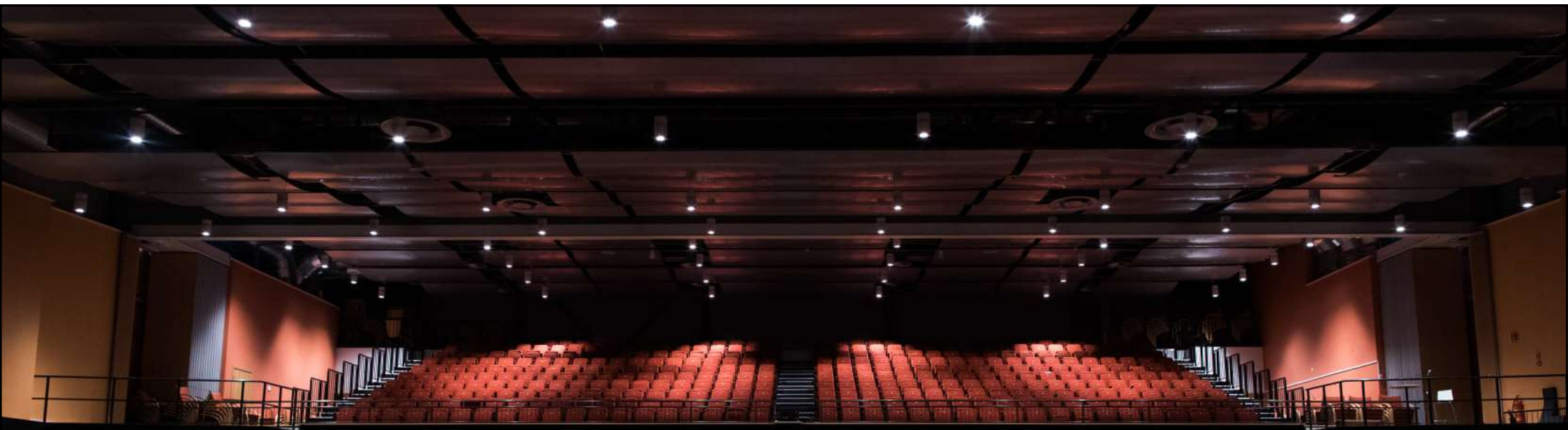
- The catering for the conference will happen in Forum Torg.
- Close to IMI Forum, you will find lakes, shopping centres, routes for walking and Stavanger Art Gallery.

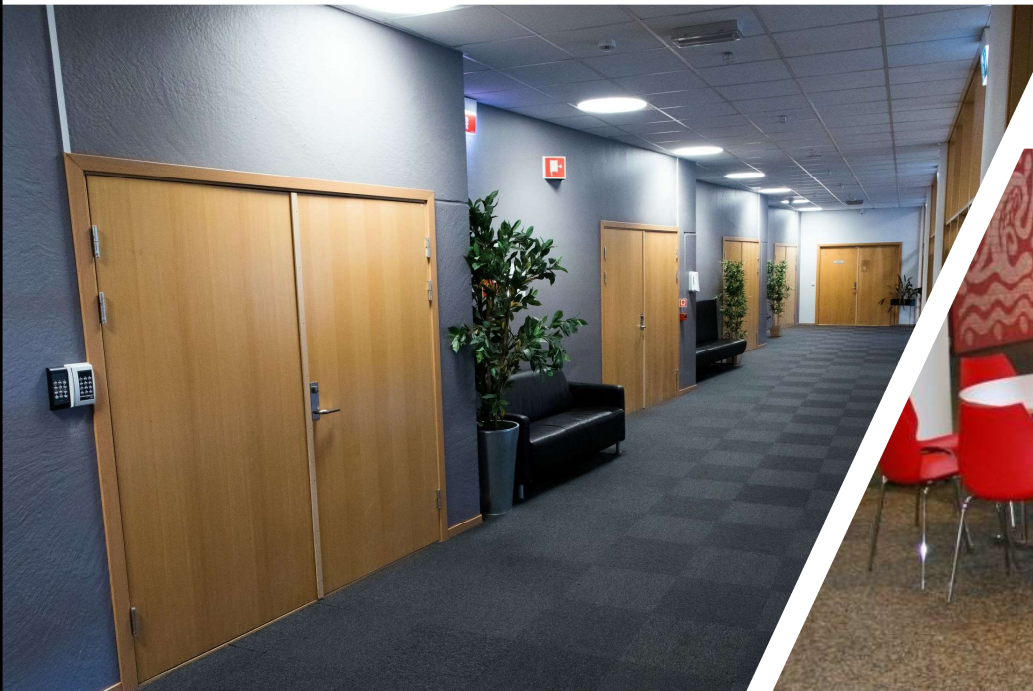





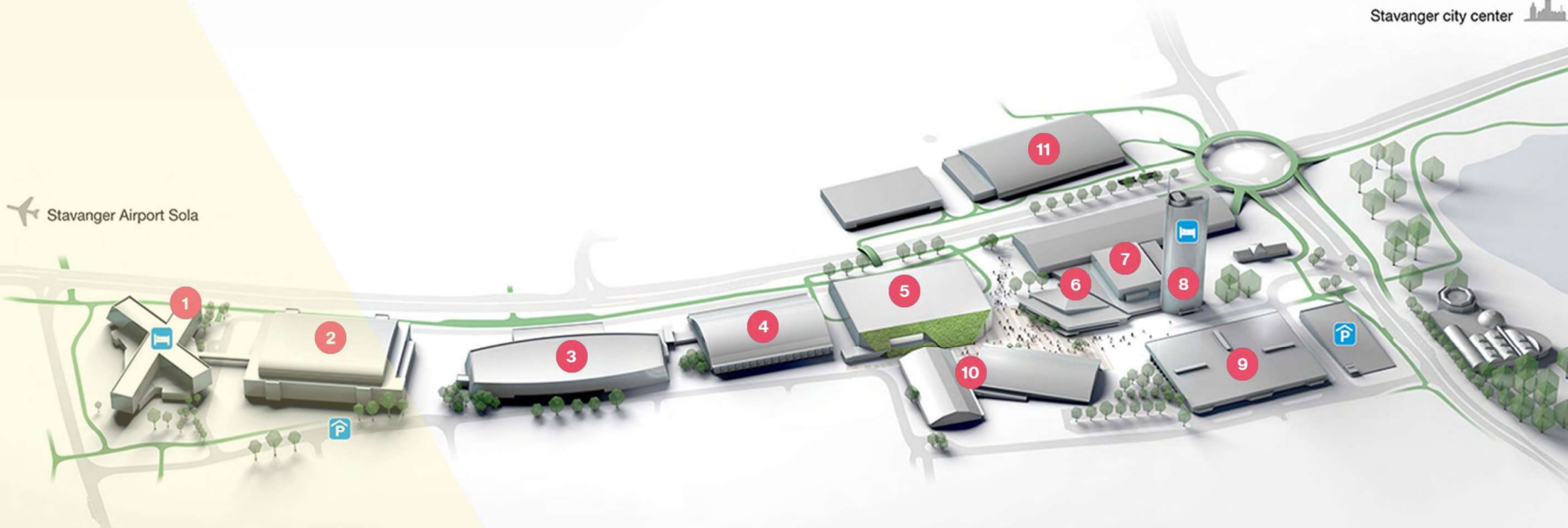
Main Meeting Hall Convention







 Stavanger Airport Sola

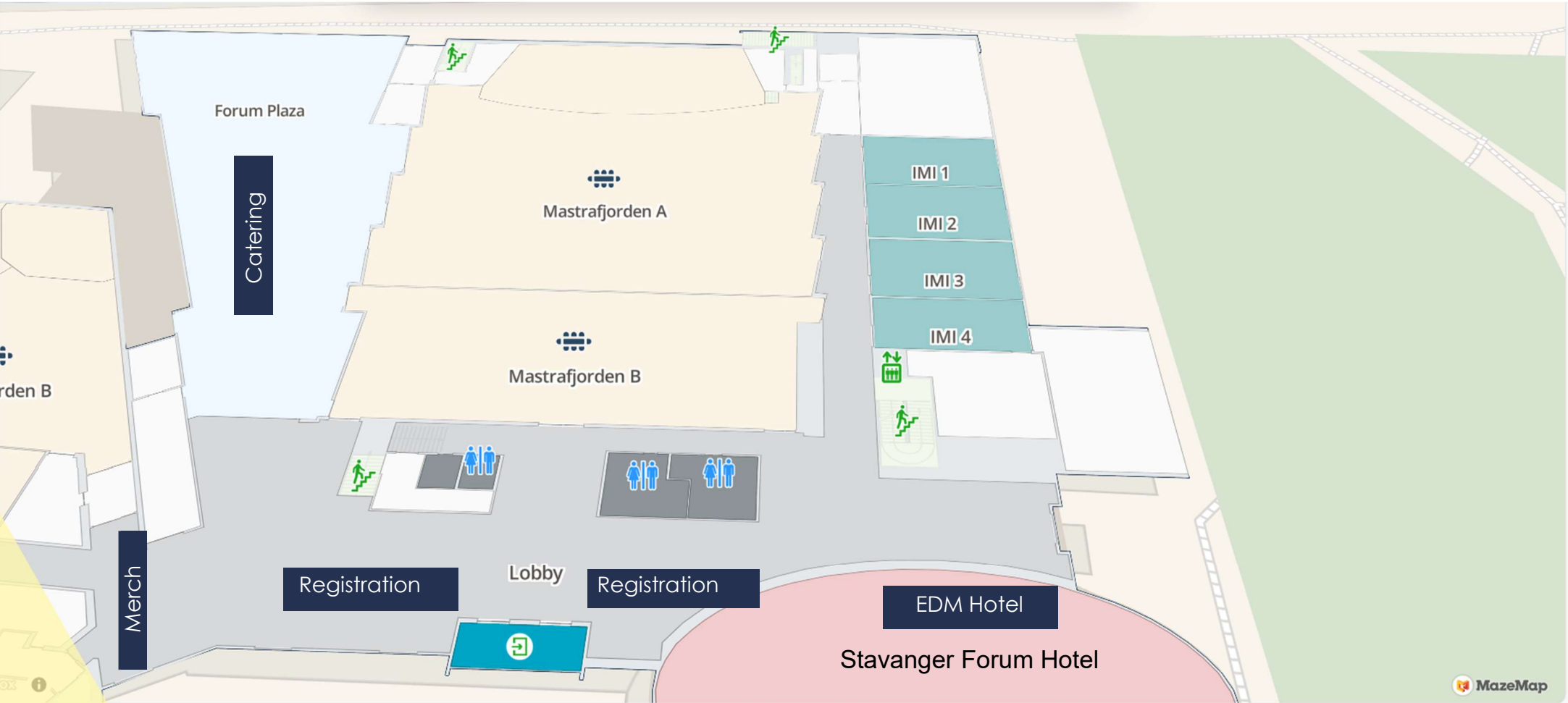


Venue	Name	Expo M <sup>2</sup>	Max theatre
1	Clarion Hotel Energy - 400 hotel rooms	1000	950
2	Dnb Arena (ice hockey arena)	2000	6000
3	Stavanger Ishall (ice rink)	5000	-
4	Siddishallen (multisport facility)	2000	-
5	Forum Expo	4700	4000

Venue	Name	Expo M <sup>2</sup>	Max theatre
6+7	Stavanger Forum / IMI Forum	690	1700
8	Stavanger Forum Hotel EDM hotel 182 hotel rooms		
9	Stavanger Sportshall	4700	6000
10	The Tennis courts	2x2500	-
11	Viking FC indoor football	5000	-

# IMI Forum

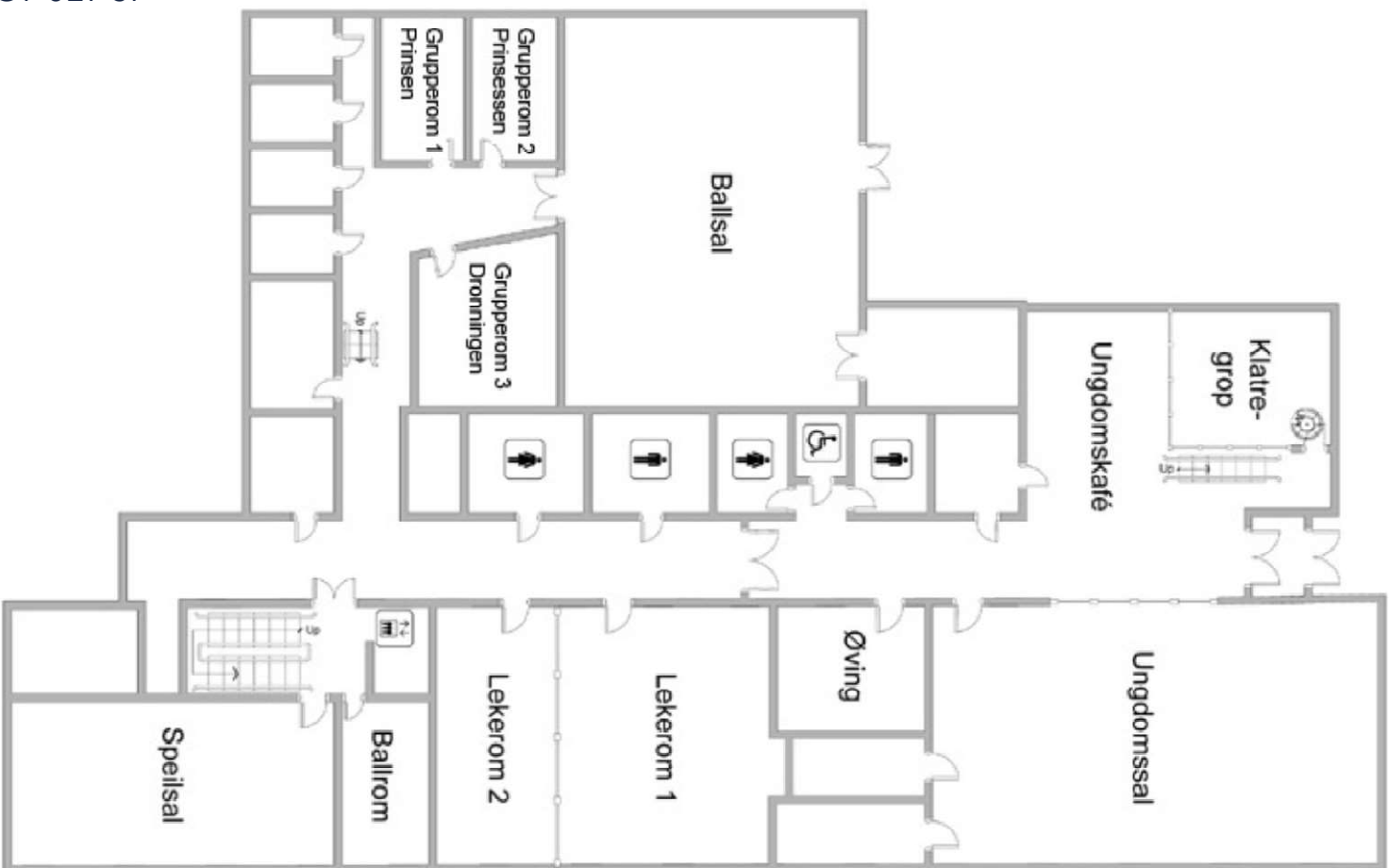
## OVERVIEW OF SET UP





# IMI Forum

OVERVIEW OF SET UP -  
BASEMENT



## B U D G E T

This pack includes a budget and cashflow projection to support the bid to host ECCNA 41 in Stavanger, Norway in July 2026

Costs and income have used information based on the Norwegian Area East Convention of Narcotic Anonymous, and ECCNA bids from other regions.

This budget covers a four-day convention - Thursday to Sunday - with evening entertainment.

Costs, including translation equipment, programming, entertainment, light and sound are estimated to be € 28.800.

The steering committee will be organizing fundraising events from 2024 to support ECCNA 41 in Norway.

## I N C O M E

Tickets

A: Early Birds (Limited): €30

B: Regular pricing: €35

C: Dance: €10

700 members: 200 x A, 500 x B, 300 x C  
1000 members: 250 x A, 750 x B, 400 x C  
1200 members: 900 x A, 300 x B, 500 x C

TOTAL COSTS  
**€28.800**

## TOTAL INCOME

**€30.100** 700 MEMBERS

**€42.000** 1000 MEMBERS

**€50.700** 1200 MEMBERS

## RESULT

**€1.300**

**€13.200**

**€21.900**

## EXPENSES

**ORGANIZING COMMITTEE** Including travel and lodgment for the vice chair **€2.800**

**PROGRAMMING** Including flyer with program **€ 800**

**REGISTRATION** Including Lanyard and registration wristbands **€2.000**

**INFORMATION & IT** Including web-shop, PR, etc. **€1.600**

**MERCHANDISING** Including T-shirts and mugs **€4.400**

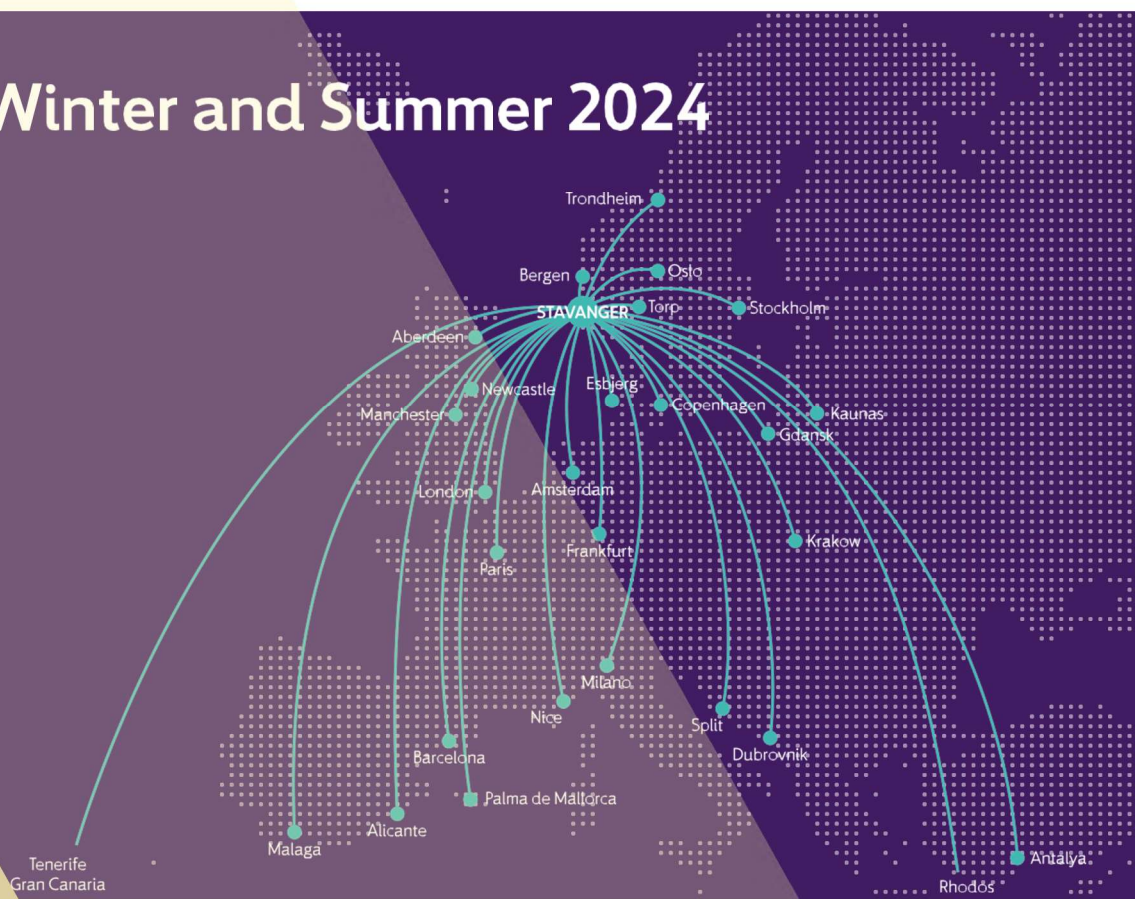
**PRODUCTION** Entertainment expenses **€1.600**

**TRANSLATION** Including translation and recording **€1.200**

**ART & DESIGN** Including banners, flags, etc. **€2.000**

**VENUE** Including light & sound **€12.400**

# Winter and Summer 2024



## EASY ACCESS

### GETTING TO STAVANGER INTL. AIRPORT

The Stavanger region have a well-developed infrastructure, highly accessible for international visitors. The international airport is situated 15 km from downtown Stavanger and offers up to 60 flights daily to many Norwegian and European cities, including major hubs such as Amsterdam, Copenhagen, Frankfurt and London.

Stavanger Airport is undergoing a major expansion and will by 2025 have the capacity to carry about 6 million passengers in and out of Stavanger Airport annually.

#### Main European hubs with daily flights:

3-5 direct flights to/from Amsterdam

1-2 direct flights to/from Frankfurt

3 direct flights to/from London

4-7 direct flights to/from Copenhagen

15-30 direct flights to/from Oslo



# TRAVELLING TO NORWAY

## - VISA REQUIREMENTS

VISA Free entry to Norway:

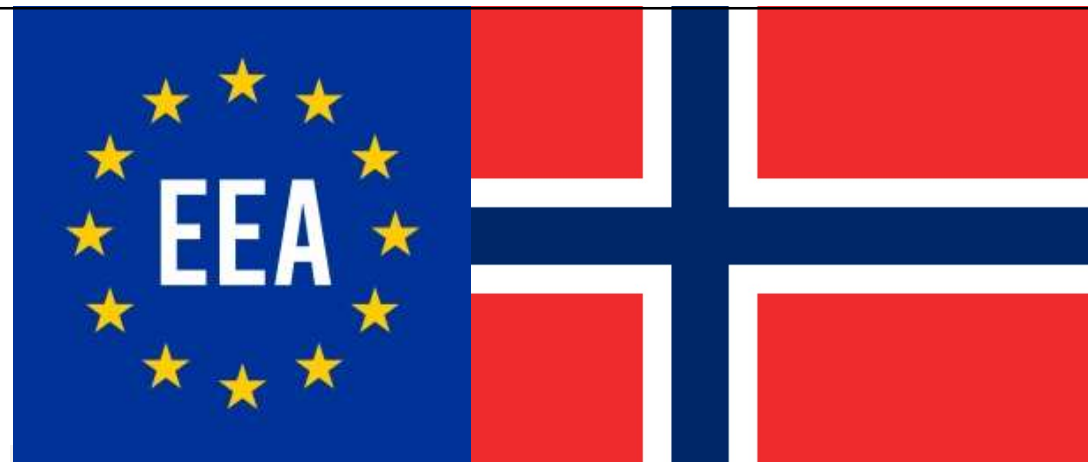
- residents of an EEA/ EU country
- residents under the Schengen agreements
- residents from 65 countries that Norway has agreements with.

For those who require VISA:

VISA Fee is 80 euros

Online application:

[Want to apply - UDI](#)



Schengen Area

Visa-Free



schengenvisa  
Info

# ACCOMMODATION

**SUGGESTED PARTNER HOTELS** - There are two on site hotels with accommodation to house more than 1000 guests.

Stavanger is an open and welcoming city with numerous hotel- and accommodation options ranging from budget to high-end and luxurious and more than 5000 hotel rooms in the surrounding region. Several new additions to the city's growing range of hotels have opened in recent years. For ECCNA 2026 we have suggested 4 partner hotels: Stavanger Forum Hotel, Clarion Hotel Energy, Clarion Hotel Stavanger and Comfort Hotel Square.

NOK 550 / €49



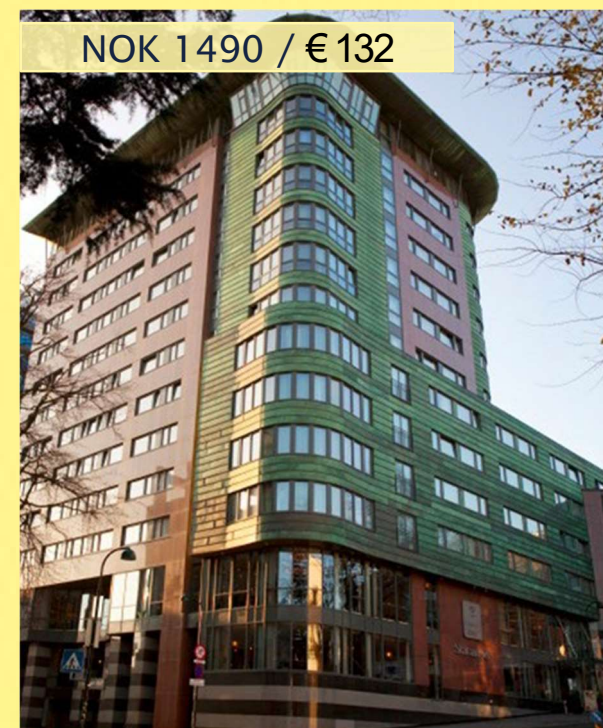
NOK 1095 / €97



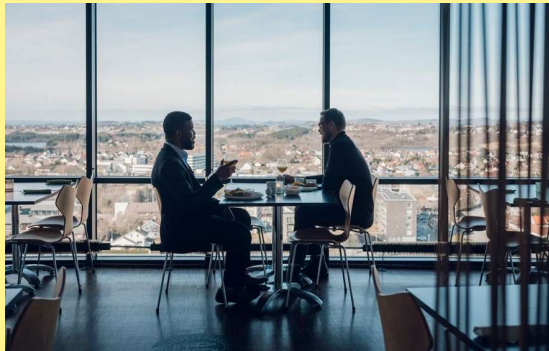
NOK 1140 / €100



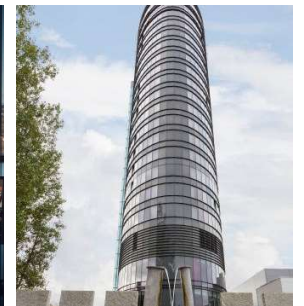
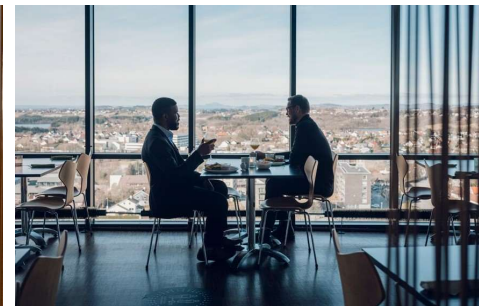
NOK 1490 / €132



NOK 1290 / €114



# EDM Hotel – Thon Partner Stavanger Forum Hotel



# EASY LOCAL TRAVEL

- EVERYTHING WITHIN EASY REACH

Stavanger and the surrounding region is compact with short distances between where you want to be. To reach hotels and venues outside of Stavanger and Sandnes, the city has a well-developed system that runs efficiently by Kolumbus.

Kolumbus is owned by the county of Rogaland and operate the regional public buses, trains, e-bikes and ferries. In 2022 they became the first operator in the world to introduce an autonomous electric bus for everyday use. They are currently in the process of becoming 100% electric, with many buses and ferries already green.

Boreal operate the Airport shuttle service and offer chartered buses. Boreal is also well underway in the transition to electric transport.



## public transport rates

1 hour ticket	45 NOK / 3,9 Eur
24 hours ticket	100 NOK / 8,7 Eur
Weekly pass	310 NOK / 27,1 Eur

tickets Valid for bus, train, ferries and e-bikes

From / to	To / From	Journey time	Frequency	Routes
Stavanger International Airport	Stavanger City Center	20 mins	15 mins	Boreal airport shuttle
Stavanger International Airport	Siddis Center	15 mins	20 mins	Boreal airport shuttle
Siddis Center	Stavanger City Center	5-7 mins	5 mins	Kolumbus 2, 3, 6, 7 & 16
Stavanger City Center	Sandnes City Center	15 mins	15 mins	L5 Train



## NORWEGIAN PRICES

Although long perceived as an expensive country, the truth is that Norway quietly has become more affordable for international visitors, despite inflation. The Norwegian krone (NOK) is significantly weaker against the major international currencies, and good news for our valued international visitors.

100 NOK to EUR = 8,76    100 NOK to USD = 9,56    100 NOK to GBP = 7,53

\*As of 16th Dec 23

Average daily rate BB:

NOK 1241 / € 106

Cappuccino at cafe:

NOK 42 - 57 / € 3,5 - 5

Main course in a standard restaurant:

NOK 170 - 250 / € 15 - 22

Three-course meal in a mid-range restaurant:

NOK 500 - 600 / € 43 - 56

1 week transportation pass adult /student

NOK 155 - 310 / € 28 / 13

Ticket to see the local football team play:

NOK 260 - 360 / € 22-32

\*As of 16th Dec 23





# WHY norway?

1. ECCNA has never been hosted in Norway
2. Modern venues and facilities with top standards
3. Budget in surplus / 10 % kick back on catering on-site
4. Will contribute to strengthen NA Norway





NOT CONVINCED? LEAN BACK AND GET INSPIRED

# MEET OUR ROCKSTARS



PREIKESTOLEN (PULPIT ROCK)  
Named as one of the worlds most spectacular  
viewpoints, 604 metres above the Lysefjord.





© Brian Tallman Photography

# THE STREET ART



© Emma Folkvord



© Old Stavanger | Sven-Erik Knoff | FotoKnoff AS

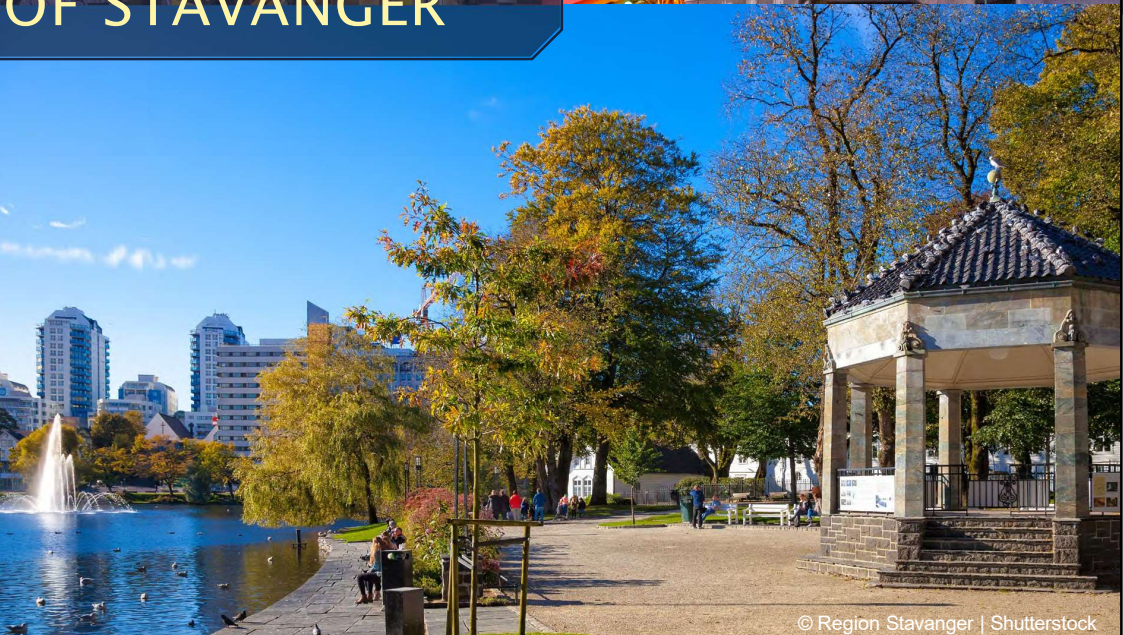


© The Travel Book | Breigata

# URBAN CHARM OF STAVANGER



© The Colorful Street | Brian Tallman Photography



© Region Stavanger | Shutterstock



© Stavanger City Harbour | Brian Tallman Photography

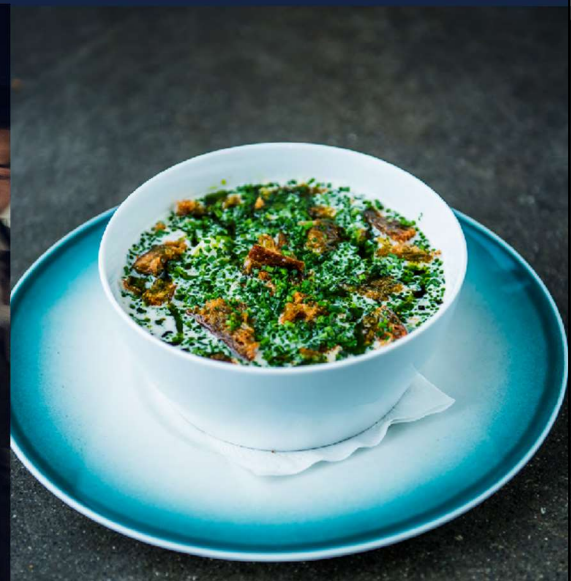


© Stavanger City Harbour | Sven-Erik Knoff | FotoKnoff AS

## FINE DINING & COLORFUL NIGHTLIFE

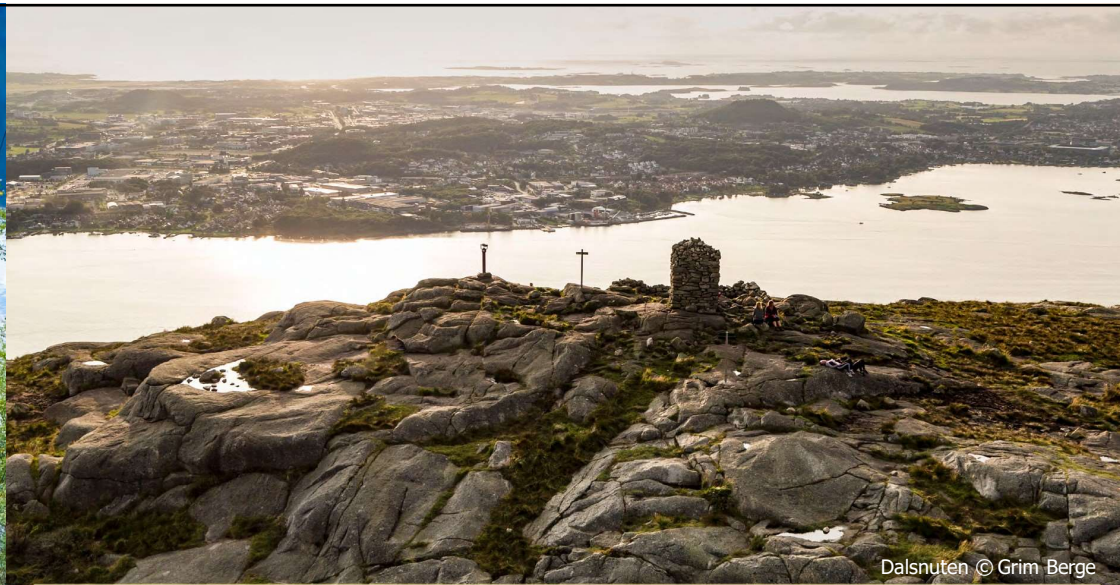


© Renaa Matbaren | Tommy Ellingsen





Flørli Stairs © Amanda Sotberg | Fotoknoff



Dalsnuten © Grim Berge

# EXPLORE THE NATURE



© Magma Geopark | Eduardo Grund



© Amanda Sotberg | Fotoknoff



© Flor & Fjære



© Flor & Fjære

# STUNNING ISLANDS

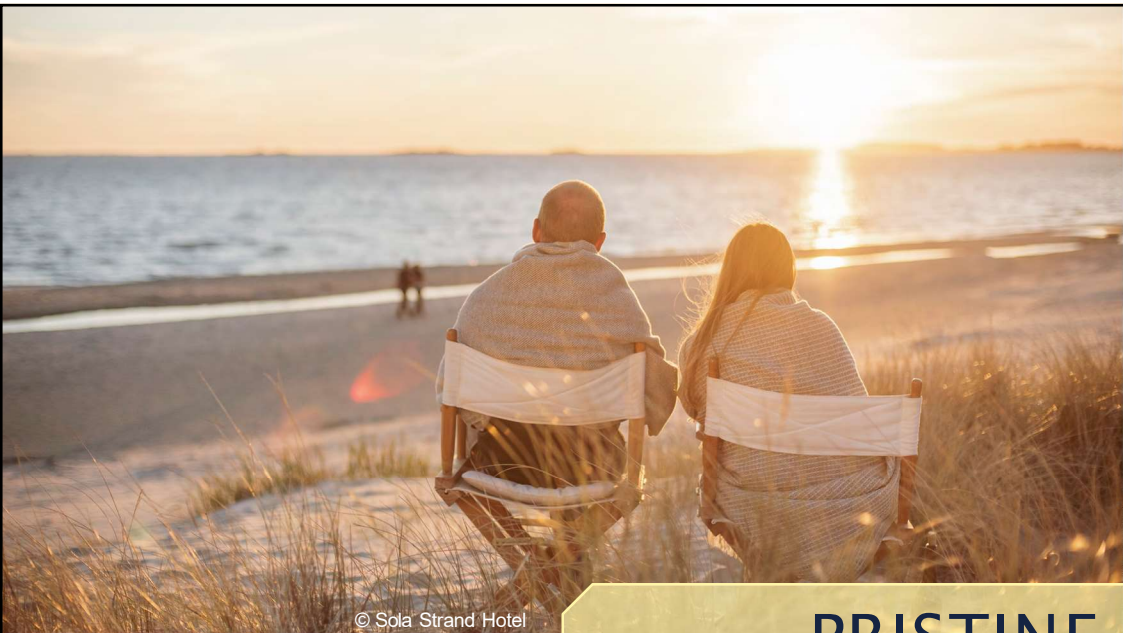


© Flor & Fjære



© Flor & Fjære





© Sola Strand Hotel



© Sola Strand | Tom Haga

# PRISTINE BEACHES



© Sune Eriksen



© Fabel Media



# WELCOME TO ECCNA 2026



EUROPEAN Convention and Conference of Narcotics  
Anonymous

HOSTED BY THE NORWEGIAN REGION  
IN  
STAVANGER

09 – 12 July - 2026



# BUDGET ECCNA 41

<b>Total Registered:</b>	<b>700</b>
Regular Pricing:	500
Early Birds:	200

Dance Tickets:	300
----------------	-----

EXPENSES ORGANIZING COMMITTEE	
Chair	€ 1 200,00
Vice Chari	€ 800,00
Treasurer	€ 400,00
Secretary	€ 400,00
<b>Total Expenses</b>	<b>€ 2 800,00</b>

EXPENSES SUB-COMMITTIES	
Production	€ 1 600,00
Registration	€ 2 000,00
Art & Design	€ 2 000,00
Programming	€ 800,00
Information & It	€ 1 600,00
Merchandising	€ 4 400,00
Translation	€ 1 200,00
Venue	€ 12 400,00
<b>Total Costs</b>	<b>€ 26 000,00</b>

INCOME	
Registration	€ 21 440,00
7. Tradition	€ 400,00
Cafè	€ 400,00
Merchandising	€ 4 800,00
Entertainment (Dance)	€ 2 736,00
External sellers	€ 400,00
<b>Total Income</b>	<b>€ 30 176,00</b>

## BUDGET

Income	€ 30 176,00
Expenses	€ 28 800,00
<b>Total Budget Result</b>	<b>€ 1 376,00</b>

# UNITY

<b>Total Registered:</b>	<b>1000</b>
Regular Pricing:	750
Early Birds:	250

Dance Tickets:	400
----------------	-----

EXPENSES ORGANIZING COMMITTEE	
Chair	€ 1 200,00
Vice Chari	€ 800,00
Treasurer	€ 400,00
Secretary	€ 400,00
<b>Total Expenses</b>	<b>€ 2 800,00</b>

EXPENSES SUB-COMMITTIES	
Production	€ 1 600,00
Registration	€ 2 000,00
Art & Design	€ 2 000,00
Programming	€ 800,00
Information & It	€ 1 600,00
Merchandising	€ 4 400,00
Translation	€ 1 200,00
Venue	€ 12 400,00
<b>Total Costs</b>	<b>€ 26 000,00</b>

INCOME	
Registration	€ 30 800,00
7. Tradition	€ 400,00
Cafè	€ 400,00
Merchandising	€ 6 400,00
Entertainment (Dance)	€ 3 648,00
External sellers	€ 400,00
<b>Total Income</b>	<b>€ 42 048,00</b>

## BUDGET

Income	€ 42 048,00
Expenses	€ 28 800,00
<b>Total Budget Result</b>	<b>€ 13 248,00</b>

# 9th - 12th of July, 2026

<b>Total Registered:</b>	<b>1200</b>
Regular Pricing:	900
Early Birds:	300

Dance Tickets:	500
----------------	-----

EXPENSES ORGANIZING COMMITTEE	
Chair	€ 1 200,00
Vice Chari	€ 800,00
Treasurer	€ 400,00
Secretary	€ 400,00
<b>Total Expenses</b>	<b>€ 2 800,00</b>

EXPENSES SUB-COMMITTIES	
Production	€ 1 600,00
Registration	€ 2 000,00
Art & Design	€ 2 000,00
Programming	€ 800,00
Information & It	€ 1 600,00
Merchandising	€ 4 400,00
Translation	€ 1 200,00
Venue	€ 12 400,00
<b>Total Costs</b>	<b>€ 26 000,00</b>

INCOME	
Registration	€ 36 960,00
7. Tradition	€ 400,00
Cafè	€ 400,00
Merchandising	€ 8 000,00
Entertainment (Dance)	€ 4 560,00
External sellers	€ 400,00
<b>Total Income</b>	<b>€ 50 720,00</b>

## BUDGET

Income	€ 50 720,00
Expenses	€ 28 800,00
<b>Total Budget Result</b>	<b>€ 21 920,00</b>