

# BUDGET ECCNA 41

<b>Total Registered:</b>	<b>700</b>
Regular Pricing:	500
Early Birds:	200

Dance Tickets:	300
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EXPENSES ORGANIZING COMMITTEE	
Chair	€ 1 200,00
Vice Chari	€ 800,00
Treasurer	€ 400,00
Secretary	€ 400,00
<b>Total Expenses</b>	<b>€ 2 800,00</b>

EXPENSES SUB-COMMITTIES	
Production	€ 1 600,00
Registration	€ 2 000,00
Art & Design	€ 2 000,00
Programming	€ 800,00
Information & It	€ 1 600,00
Merchandising	€ 4 400,00
Translation	€ 1 200,00
Venue	€ 12 400,00
<b>Total Costs</b>	<b>€ 26 000,00</b>

INCOME	
Registration	€ 21 440,00
7. Tradition	€ 400,00
Cafè	€ 400,00
Merchandising	€ 4 800,00
Entertainment (Dance)	€ 2 736,00
External sellers	€ 400,00
<b>Total Income</b>	<b>€ 30 176,00</b>

## BUDGET

Income	€ 30 176,00
Expenses	€ 28 800,00
<b>Total Budget Result</b>	<b>€ 1 376,00</b>

# UNITY

<b>Total Registered:</b>	<b>1000</b>
Regular Pricing:	750
Early Birds:	250

Dance Tickets:	400
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EXPENSES ORGANIZING COMMITTEE	
Chair	€ 1 200,00
Vice Chari	€ 800,00
Treasurer	€ 400,00
Secretary	€ 400,00
<b>Total Expenses</b>	<b>€ 2 800,00</b>

EXPENSES SUB-COMMITTIES	
Production	€ 1 600,00
Registration	€ 2 000,00
Art & Design	€ 2 000,00
Programming	€ 800,00
Information & It	€ 1 600,00
Merchandising	€ 4 400,00
Translation	€ 1 200,00
Venue	€ 12 400,00
<b>Total Costs</b>	<b>€ 26 000,00</b>

INCOME	
Registration	€ 30 800,00
7. Tradition	€ 400,00
Cafè	€ 400,00
Merchandising	€ 6 400,00
Entertainment (Dance)	€ 3 648,00
External sellers	€ 400,00
<b>Total Income</b>	<b>€ 42 048,00</b>

## BUDGET

Income	€ 42 048,00
Expenses	€ 28 800,00
<b>Total Budget Result</b>	<b>€ 13 248,00</b>

# 9th - 12th of July, 2026

<b>Total Registered:</b>	<b>1200</b>
Regular Pricing:	900
Early Birds:	300

Dance Tickets:	500
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EXPENSES ORGANIZING COMMITTEE	
Chair	€ 1 200,00
Vice Chari	€ 800,00
Treasurer	€ 400,00
Secretary	€ 400,00
<b>Total Expenses</b>	<b>€ 2 800,00</b>

EXPENSES SUB-COMMITTIES	
Production	€ 1 600,00
Registration	€ 2 000,00
Art & Design	€ 2 000,00
Programming	€ 800,00
Information & It	€ 1 600,00
Merchandising	€ 4 400,00
Translation	€ 1 200,00
Venue	€ 12 400,00
<b>Total Costs</b>	<b>€ 26 000,00</b>

INCOME	
Registration	€ 36 960,00
7. Tradition	€ 400,00
Cafè	€ 400,00
Merchandising	€ 8 000,00
Entertainment (Dance)	€ 4 560,00
External sellers	€ 400,00
<b>Total Income</b>	<b>€ 50 720,00</b>

## BUDGET

Income	€ 50 720,00
Expenses	€ 28 800,00
<b>Total Budget Result</b>	<b>€ 21 920,00</b>